

BILL SUMMARY
1st Session of the 60th Legislature

Bill No.:	HB2710
Version:	CS
Request Number:	13246
Author:	Rep. Ford
Date:	3/26/2025
Impact:	OMES: Minimal
	DPS: \$134,000
	Creates new agency OEEO: \$3,001,610

Research Analysis

The Committee substitute to HB 2710 creates the Oklahoma Emergency Communications Act. The measure creates the Oklahoma Emergency Communications Authority to act as the oversight board for the regulation of state emergency communications systems. The measure creates the Oklahoma Emergency Communications Office to carry out the duties delegated by the Authority and to maintain strategic plans for state and local emergency radio services. The measure creates the Joint Executive Board for Emergency Communications to employ an executive coordinator under the Authority to oversee operations of the Oklahoma 9-1-1 Office and the Oklahoma Emergency Communications Office.

The measure repeals [Title 62, Section 35.6.2](#) relating to Land Mobile Radio Public Safety Interoperability Cooperative.

Prepared By: Brad Wolgamott

Fiscal Analysis

The CS to HB2710 creates the Oklahoma Emergency Communications Act, and sets forth various mandates for the Office of Management and Enterprise Services (OMES) related to funding, transferring funds to, or directly supporting the program. OMES expects this impact to be minimal, and will use existing budgetary resources within the agency if needed.

The CS to HB2710 sets forth duties to be carried out by the Oklahoma Office of Homeland Security, the Oklahoma Counter Terrorism Intelligence Center (OCTIC), and the Department of Public Safety (DPS). DPS anticipates needing to hire one additional FTE at a cost of \$134,000 annually to administer salary and benefits. DPS may seek additional funding to defray these costs.

Officials with DPS have provided the following additional analysis:

This fiscal impact is based on the text of the bill and an organizational chart prepared by the promoter of the bill. The bill creates the Oklahoma Emergency Communications Office (OEEO) which is to be operated by an Executive Coordinator who shall serve as the Executive Coordinator of both the OEEO and the Oklahoma 9-1-1 Office. The OEEO shall also employ a Deputy Coordinator, and the OEEO shall operate under the supervision of a new Oklahoma Emergency Communications Authority.

It is the understanding of DPS that this new state agency will seek to transfer twenty employees from DPS to OEEO, fourteen of which DPS will need to rehire to fulfill other duties at DPS. DPS anticipates the fiscal impact to DPS to be minimal provided DPS does not experience a reduction in appropriations.

DPS further anticipates this new state agency will seek to transfer seven employees from ODOT to OEEO, but DPS has no information regarding whether ODOT will seek to recreate these positions.

Given the analysis below, DPS anticipates it may cost approximately \$3,001,610.00 to create and fund this new state agency.

Agency	Job Code	Annual Salary	Total Cost	Position Status	Cost to New Agency (OEEO)
DPS - TS	E10C-EH - Division Director III (EH)	\$134,000.00	\$187,600.00	Recreate	\$187,600.00
DPS - TS	B31A-EH - Information Systems Manager I (EH)	\$86,000.00	\$120,400.00	Recreate	\$120,400.00
DPS - TS	E12B-NH - Administrative Programs Ofcr II (NH)	\$55,000.00	\$77,000.00	Recreate	\$77,000.00
DPS - TS	B51C-EH - Information Systems Applications Specialist III (EH)	\$70,000.00	\$98,000.00	Recreate	\$98,000.00
DPS - TS	E12B-NH - Administrative Programs Ofcr II (NH)	\$55,000.00	\$77,000.00	Recreate	\$77,000.00
DPS - TS	B51C-EH - Information Systems Applications Specialist III (EH)	\$70,000.00	\$98,000.00	Recreate	\$98,000.00
DPS - TS	B51C-EH - Information Systems Applications Specialist III (EH)	\$70,000.00	\$98,000.00	Recreate	\$98,000.00
DPS - TS	B22C-EH - Information Systems Network Administrator III (EH)	\$78,000.00	\$109,200.00	Recreate	\$109,200.00
DPS - TS	B21D-EH - Information Systems Network Management Specialist IV (EH)	\$68,000.00	\$95,200.00	Recreate	\$95,200.00
DPS - TS	B21B-NH - Information Systems Network Management Specialist II (NH)	\$59,000.00	\$82,600.00	Transfer	
DPS - TS	B21B-NH - Information Systems Network Management Specialist II (NH)	\$59,000.00	\$82,600.00	Transfer	
DPS - TS	B21A-NH - Information Systems Network Management Specialist I (NH)	\$59,000.00	\$82,600.00	Transfer	
DPS - TS	B21B-NH - Information Systems Network Management Specialist II (NH)	\$59,000.00	\$82,600.00	Transfer	
DPS - TS	B21B-NH - Information Systems Network Management Specialist II (NH)	\$59,000.00	\$82,600.00	Transfer	
DPS - TS	B21B-EH - Information Systems Network Management Specialist II (EH)	\$59,000.00	\$82,600.00	Transfer	
DPS - TS	G40B-EH - Law Enforcement Program Administrator II (EH)	\$102,000.00	\$142,800.00	Recreate	\$142,800.00
DPS - TS	E12D-EH - Administrative Programs Ofcr IV (EH)	\$96,000.00	\$134,400.00	Recreate	\$134,400.00
DPS - TS	E49B-EH - Business Analyst II (EH)	\$70,000.00	\$98,000.00	Recreate	\$98,000.00

DPS - OKOHS	E12D-EH - Administrative Programs Ofcr IV (EH)	\$80,000.00	\$112,000.00	Recreate	\$112,000.00
DPS - OKOHS	E56B-EH - Administrative Programs Manager II (EH)	\$70,000.00	\$98,000.00	Recreate	\$98,000.00
ODOT	S12C-EH - Engineering Manager III (EH)	\$120,600.00	\$168,840.00	Transfer	
ODOT	B22C-EH - Information Systems Network Administrator III (EH)	\$80,900.00	\$113,260.00	Transfer	
ODOT	B21C-NH - Information Systems Network Management Specialist III (NH)	\$68,600.00	\$96,040.00	Transfer	
ODOT	B21C-NH - Information Systems Network Management Specialist III (NH)	\$68,600.00	\$96,040.00	Transfer	
ODOT	B21C-NH - Information Systems Network Management Specialist III (NH)	\$68,600.00	\$96,040.00	Transfer	
ODOT	B21C-NH - Information Systems Network Management Specialist III (NH)	\$68,600.00	\$96,040.00	Transfer	
ODOT	E12C-EH - Administrative Programs Ofcr III (EH)	\$109,600.00	\$153,440.00	Transfer	
911MA	J12D-ES - Emergency Management Officer IV (ES)	\$150,000.00	\$210,000.00	Transfer	
911MA	J12D-ES - Emergency Management Officer IV (ES)	\$97,850.00	\$136,990.00	Transfer	
911MA	J12D-ES - Emergency Management Officer IV (ES)	\$60,000.00	\$84,000.00	Transfer	
911MA	C41C-NS - Training Specialist III (NS)	\$70,000.00	\$98,000.00	Transfer	
911MA	D24C-ES - Grants Management Specialist III (ES)	\$70,300.00	\$98,420.00	Transfer	
911MA	E17A-ES - Administrative Assistant I (ES)	\$65,000.00	\$91,000.00	Transfer	
911MA	E17B-ES - Administrative Assistant II (ES)	\$56,500.00	\$ 79,100.00	Transfer	
OECO	Deputy Coordinator	\$150,000.00	\$210,000.00	New	\$210,000.00
OECO	Radio Training	\$70,000.00	\$98,000.00	New	\$98,000.00
OECO	911 Training	\$70,000.00	\$98,000.00	New	\$98,000.00
OECO	Admin Assistant	\$60,000.00	\$84,000.00	New	\$84,000.00
OECO	Radio Service Manager	\$80,000.00	\$112,000.00	New	\$112,000.00
OECO	Tower Infrastructure Manager	\$80,000.00	\$112,000.00	New	\$112,000.00
OECO	Computers	\$3,000.00	\$123,000.00		\$123,000.00
OECO	Cell Phones	\$43.50	\$21,402.00		\$21,402.00
OECO	Rent	\$20,000.00	\$240,000.00		\$240,000.00
OECO	Service Trucks	\$44,701.00	\$357,608.00		\$357,608.00

				Total	\$3,001,610.00
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Therefore, there is a direct cost of \$134,000 annually to DPS to administer 1 additional FTE, and a projected funding need of \$3,001,610 for the newly created Oklahoma Emergency Communications Office (OEEO) as a result of HB2710.

Prepared By: Robert Flipping IV, House Fiscal Staff

Other Considerations

None.