

**BILL SUMMARY**  
1<sup>st</sup> Session of the 60<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB1261</b>
<b>Version:</b>	<b>FULLPCS1</b>
<b>Request Number:</b>	<b>12990</b>
<b>Author:</b>	<b>Rep. Hays</b>
<b>Date:</b>	<b>3/5/2025</b>
<b>Impact:</b>	<b>DPS costs: \$802,000</b>
	<b>DPS Revenue: +\$130,000</b>
	<b>OCC Revenue: -\$143,000</b>

**Research Analysis**

Pending

Prepared By: House Research Staff

**Fiscal Analysis**

HB1261 creates the Wrecker Services Division to be administered by the Department of Public Safety (DPS). Officials with DPS have provided the following analysis:

**One-time costs: -\$115,000**

Technology change orders to accommodate HB1261: \$100,000

Equipment for 5 new FTEs: \$3,000/FTE (\$15,000 for new FTEs)

**Annual recurring costs: -\$687,500**

1 Division Director (new position) - \$150,000 (salary + benefits)

3 Investigators - \$71,500 (salary + benefits per FTE) (\$214,500/year for 3 FTEs)

1 Administrative Technician III (new position) - \$68,000 (salary + benefits)

2 Administrative Assistant I (new positions)- \$75,000 (salary & benefits per FTE) (\$150,000/year for 2 FTEs)

1 Attorney I (new position) - \$100K (salary + benefits)

Travel – Assuming 1 meeting quarter, mileage and expenses per year: \$5,000

**Revenues:**

**Known: +\$130,000**

Renewal Application Fees: \$125,000/year

Original Application Fees: \$5,000/year

Unknown revenue:

Annual Assessments: Unknown

Fines Assessed by the Board for violations pursuant to HB 1261: Unknown

Officials with the Oklahoma Corporation Commission (OCC) have provided the following information:

HB1261 would remove \$143,000 of OCC annual collections of the wrecker assessment fee.

Therefore, in its current form, this measure creates a total cost to DPS of \$802,500 (\$115,000 in one-time costs, \$687,500 in annual recurring costs), a revenue increase to DPS of \$130,000 annually, and a revenue decrease to OCC of \$143,000 annually.

Prepared By: Robert Flipping IV, House Fiscal Staff

**Other Considerations**

None.

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